

Ainstable Parish Council	BUDGET 2016-17	ACTUAL OUT TURN 2016- 17 Q1	ACTUAL OUT TURN 2016- 17 Q2	BUDGET 2017-18	ACTUAL OUT TURN Q1	ACTUAL OUT TURN Q2	VARIANCE
<b>PAYMENTS</b>							
Administration	£ 4,270.00	£ 1,400.08	£ <b>3,132.63</b>	£ 4,555.00	£ 1,058.38	£ <b>2,214.85</b>	£ 2,340.15
Grants	£ 1,595.00	£ -	£ <b>250.00</b>	£ 950.00	£ 750.00	£ <b>1,250.00</b>	-£ 300.00
Annual subscriptions	£ 222.50	£ 177.00	£ <b>177.00</b>	£ 200.00	£ 180.54	£ <b>180.54</b>	£ 19.46
Millennium Green	£ 675.00	£ -	£ <b>371.59</b>	£ 1,350.00	£ -	£ -	£ 1,350.00
Hall Rental	£ 150.00	£ 137.00	£ <b>137.00</b>	£ 150.00	£ -	£ <b>171.00</b>	-£ 21.00
Maintenance	£ 150.00	£ -	£ <b>100.00</b>	£ 150.00	£ -	£ -	£ 150.00
Benches	£ 900.00	£ -	£ <b>371.59</b>	£ 775.00	£ -	£ -	£ 775.00
Noticeboards	£ -	£ 260.00	£ <b>650.00</b>	£ -	£ -	£ -	£ -
Signposts	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Flood Protection	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Bus Shelters	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Car Park at Armathwaite bridge	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Computers & Internet	£ 13.00	£ 70.98	£ <b>70.98</b>	£ 485.00	£ 10.99	£ <b>10.99</b>	£ 474.01
Section 137 Grants	£ -	£ 500.00	£ <b>500.00</b>	£ 570.00	£ 530.00	£ <b>2,255.00</b>	-£ 1,685.00
Contingency	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Parish Elections	£ -	£ -	£ -	£ -	£ -	£ -	£ -
<b>TOTAL PAYMENTS</b>	<b>£ 7,975.50</b>	<b>£ 5,760.79</b>	<b>£ 5,760.79</b>	<b>£ 9,185.00</b>	<b>£ 2,529.91</b>	<b>£ 6,082.38</b>	<b>£ 3,102.62</b>